

East Providence School District

2001-2002 Expenditure

District Expenditures by Program

| Total District Expenditures | |
|---------------------------------------|---------------|
| Total District Expenditures: | \$ 64,287,718 |
| Total District Enrollment*: | 6,284 |
| Total District Per Pupil: | \$ 10,230 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|---------------|
| In-District Expenditures*: | \$ 61,941,723 |
| In-District Enrollment: | 6,211 |
| In-District Per Pupil: | \$ 9,973 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|--------------------------------|---------------|
| Adj. District Expenditures*: | \$ 59,159,177 |
| In-District Enrollment: | 6,211 |
| Adj. District Per Pupil: | \$ 9,525 |
| * Excludes Other Commitments | |

| Total | | Special Education | Bilingual / ESL | Chapter 1 / Title 1 | Vocational Education | Other Programs | General Education |
|------------------------------|---------------|-------------------|-----------------|---------------------|----------------------|----------------|-------------------|
| Expenditures: | \$ 64,287,718 | \$ 13,212,969 | \$ 1,499,231 | \$ 641,938 | \$ 1,799,152 | \$ 84,151 | \$ 47,050,277 |
| % of Total Expenditures: | 100.00% | 20.55% | 2.33% | 1.00% | 2.80% | 0.13% | 73.19% |
| Program Enrollment: | | 530.03 | 87.48 | 438.00 | 77.22 | 2.00 | 5,588.28 |
| % Involvement: | | 8.43% | 1.39% | 6.97% | 1.23% | 0.03% | 88.93% |
| Instruction | | | | | | | |
| Expenditures: | \$ 37,945,379 | 7,342,298 | 1,372,938 | 609,697 | 1,299,037 | 53,564 | 27,267,843 |
| % of Total Expenditures: | 59.02% | 11.42% | 2.14% | 0.95% | 2.02% | 0.08% | 42.42% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 6,963,433 | 2,312,551 | 126,293 | 32,241 | 272,799 | 0 | 4,219,549 |
| % of Total Expenditures: | 10.83% | 3.60% | 0.20% | 0.05% | 0.42% | 0.00% | 6.56% |
| Operations | | | | | | | |
| Expenditures: | \$ 10,436,724 | 1,023,894 | 0 | 0 | 85,965 | 0 | 9,326,865 |
| % of Total Expenditures: | 16.23% | 1.59% | 0.00% | 0.00% | 0.13% | 0.00% | 14.51% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 5,128,542 | 2,290,110 | 0 | 0 | 0 | 0 | 2,838,432 |
| % of Total Expenditures: | 7.98% | 3.56% | 0.00% | 0.00% | 0.00% | 0.00% | 4.42% |
| Leadership | | | | | | | |
| Expenditures: | \$ 3,813,641 | 244,115 | 0 | 0 | 141,351 | 30,587 | 3,397,588 |
| % of Total Expenditures: | 5.93% | 0.38% | 0.00% | 0.00% | 0.22% | 0.05% | 5.28% |

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.